

## **CABINET MEMBERS REPORT TO COUNCIL**

**24 March 2016**

### **COUNCILLOR N DAUBNEY - CABINET MEMBER FOR RESOURCES AND LEADER**

For the period 24 February – 16 March 2016

#### **1 Progress on Portfolio Matters.**

##### **Budget 2015/2016**

The Financial Plan 2015/2020 was approved at the last Council meeting and there is nothing new to report on the budget at this meeting.

The current year budget still remains on track with £235,510 of additional savings reported in the period to the end of January 2016. I anticipate that this position will continue through to the end of the year in March 2016. The report for February 2016, the final monitoring report for 2015/2016, is currently being prepared.

Our Financial Services team is now preparing for the closure of the 2015/2016 accounts and the external audit. Our Revenues team has recently dealt with the billing arrangements for the council tax and business rates for 2016/2017.

##### **Devolution**

All Members will have received a full briefing on 17<sup>th</sup> March 2016.

#### **2 Meetings Attended and Meetings Scheduled**

##### **Attended:**

Various meetings regarding Devolution including:

- Treasury
- Norfolk, Suffolk, Cambs Leaders

Cabinet Sifting  
Peer Review – Purbeck

##### **Forthcoming meetings:**

Baden Powell Exhibition  
Joint Employee Committee

Resources & Performance Panel  
College/Council Strategic Liaison Group  
Devolution Briefing